

Statement of Variances - Year ended 31 March 2026

Item	2024-25	2025-26	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	87,513.00	91,202.00	3,689.00	4.2%	
			0.00		
			0.00		
			0.00		
			0.00		
Box 2: Precept or Rates and levies (explained)			3,689.00	4.2%	No further explanation needed
Box 3: Total other receipts	13,435.00	15,279.00	1,844.00	13.7%	
			0.00		
			0.00		
			0.00		
			0.00		
Box 3: Total other receipts (explained)			1,844.00	13.7%	No further explanation needed
Box 4: Staff costs	16,296.00	23,586.00	7,290.00	44.7%	
Employment of RFO from 1/4/2025		4,619.16	4,619.16		
Employment of Assistant Clerk (left 27/9/25)		1,074.67	1,074.67		
Employment of second Assistant Clerk from 8/1/26		777.05	777.05		
			0.00		
			0.00		
Box 4: Staff costs (explained)			819.12	5.0%	No further explanation needed
Box 5: Loan interest/capital repayments	0.00	0.00	0.00	#DIV/0!	
			0.00		
			0.00		
			0.00		
			0.00		
Box 5: Loan interest/capital repayments (explained)			0.00	0.0%	No further explanation needed
Box 6: Other payments	57,555.00	57,673.00	118.00	0.2%	
			0.00		
			0.00		
			0.00		
			0.00		
Box 6: Other payments (explained)			118.00	0.2%	No further explanation needed
<i>Guidance: please consider any movements in other payments and whether these may impact the movement in fixed assets in Box 9 below.</i>					
Box 9: Fixed assets plus long-term investments	463,577.00	467,324.00	3,747.00	0.8%	
Acquisitions (street furniture, fixtures & fittings, lap top)		4,747.00	4,747.00		
Disposals (broken lap tops)		-1,000.00	-1,000.00		
			0.00		
			0.00		
Box 9: Fixed assets plus long-term investments (explained)			0.00	0.0%	No further explanation needed
Box 10: Total borrowings	0.00	0.00	0.00	#DIV/0!	
			0.00		
			0.00		
			0.00		
			0.00		
Box 10: Total borrowings (explained)			0.00	0.0%	No further explanation needed