



# Cliffe & Cliffe Woods Parish Council Budget

April 2023 - March 2024

## GENERAL BUDGET

### Administration

Staff Costs	28490
General Administration	7050
	<b>35540</b>

### Grants & Donations Given

Cliffe Woods Community Centre	5000
Cliffe Memorial Hall	5000
St Helen's Churchyard	155
Other	10345
	<b>20500</b>

### Allotments

All Allotment Expenditure	1800
	<b>1800</b>

### Play Areas & Recreation

The Buttway - Cliffe	1000
Repairs & Maintenance	3000
Play Park & Recreation Ground - Cliffe	500
Changing Rooms	3500
	<b>8000</b>

### Youth Projects

Skate Park	1200
	<b>1200</b>

### Car Parks

Repairs & Maintenance	4000
Salt Bins	200
	<b>4200</b>

### Other

CCTV	3000
Community Defibrillators & Bleed Control Kits	500
Miscellaneous	670
	<b>4170</b>

<b>TOTAL</b>	<b>75410</b>
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### 2023/24 Budget Breakdown

